



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0095	<b>Title:</b>	Cost of care contributions under Youth Court Act
<b>Primary Sponsor:</b>	Hawk, Ray	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input checked="" type="checkbox"/> Technical Concerns   |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

This bill expands the enforcement authority for collecting parental cost-of-care contributions that are ordered by Youth Courts. This bill could increase the amount of parental contributions collected which would allow more juvenile placement funds to be transferred to the Judicial Branch from the Department of Corrections under 41-5-2011 MCA. It is not possible to estimate the amount of parental contributions that would be collected under this legislation.

## FISCAL ANALYSIS

### Assumptions:

1. This bill expands the enforcement authority for collecting parental cost-of-care contributions that are ordered by Youth Courts.
2. This bill could increase the amount of parental contributions collected. If funds are collected for cost of care provided in years prior to the current fiscal year, the money collected would be deposited to the state general fund. If the funds collected are for cost of care provided in the current fiscal year, the money is deposited by Department of Corrections in a state special revenue fund and used to pay for the cost of care. This could increase the amount of general fund placement dollars that are transferred to the Judicial Branch from the Department of Corrections under 41-5-2011 MCA.
3. It is not possible to estimate the financial impact of this legislation.

**Technical Concerns:**

1. Page 8, lines 19-25 of this bill provide the Department of Corrections the ability to turn over delinquent cost of care contributions to the Department of Revenue for collections. Title 17, Chapter 4, MCA already has language allowing state agencies to turn over delinquent debts to the Department of Revenue for collections. This bill seems to place restrictions on the collection efforts that are otherwise offered in Title 17.

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*